

		REGISTRATION FEE INCLUDES:			
			Total Est. Costs		
		Proceedings @\$44.00	\$11,880		
		AM&PM Coffee Breaks (11 x \$3.50 = \$38.50/person)	10,395		
		Transportation to/from Hotels - Based on Recent Conference Costs (\$14,000 divided by 270 participants = \$51.85/person)	14,000		
		Graphic Arts Work for Poster (\$1,000 divided by 270 = \$3.70/person)	1,000		
		Postage for Posters (\$1,500 divided by 270 = \$5.56/person)	1,500		
		Registration Materials (Folder, Pen, Pad of Paper \$900 divided by 270 = \$3.33)	900		
		A/V Equipment Rental (\$2,000 divided by 270 = \$7.41/person)	2,000		
		A/V Services (Staff) (\$2,000 divided by 270 = \$7.41/person)	2,000		
		Extra Copies of Proceedings (\$44 x 30 extra copies divided by 270 = \$4.89/person)	1,320		
		Staff Overtime with G&A (\$2,000 divided by 270 = \$7.41/person)	2,000		
		TOTAL	<u>\$46,995</u>		
		Divided by 270 participants = \$174.06			
		REGISTRATION FEE TO BE: \$175.00			